

# HARTSVILLE/TROUSDALE COUNTY METROPOLITAN GOVERNMENT

## BUDGET & FINANCE COMMITTEE

Dwight Jewell, Chair  
Jerry Ford, Vice Chair  
Amy Thomas, Secretary  
Stephen Chambers, Mayor

Beverly Atwood  
Ken Buckmaster  
Shane Burton  
Gary Claridy  
Bill Fergusson

T. Bubba Gregory  
Landon Gulley  
Richard Harsh  
Rachel Jones  
Gary Walsh

MARCH 21, 2022 | 6:00 PM | TC COURTHOUSE

### Agenda

1. Open Meeting
2. Review Minutes from February 22, 2022 meeting
3. County Trustee Report / Financial Summaries for February 2022
4. Budget Amendments

#### **101 – COUNTY GENERAL**

2022-101-33	ARPA Bonuses	\$	240,526
-------------	--------------	----	---------

*Appropriating funding from the American Recovery Plan for the approved bonuses to qualifying employees.*

2022-101-34	LGSF: Playground Equipment	\$	36,611
-------------	----------------------------	----	--------

*New equipment for the Trey Park Playground*

2022-101-35FB	Sheriff Increase	\$	49,571
---------------	------------------	----	--------

*Fund Balance Draw: Increase per Committee meeting on March 17, 2022. Request for \$2/hr for each position within Sheriff dept*

#### **111 – URBAN SERVICES**

2022-111-04FB	Sheriff Increase	\$	6,898
---------------	------------------	----	-------

*Fund Balance Draw: Increase per Committee meeting on March 17, 2022. Request for \$2/hr for each position within Sheriff dept*

#### **118 – AMBULANCE SERVICES**

2022-118-02FB	EMS Pay Increase	\$	32,690
---------------	------------------	----	--------

*Fund Balance Draw: Funding the approved pay increase for EMS Medical Personnel*

#### **131 – HIGHWAY**

2022-131-01	ARPA Bonuses	\$	52,198
-------------	--------------	----	--------

*Fund Balance Draw: Appropriating funding from the American Recovery Plan for the approved bonuses to qualifying employees.*

#### **141 – GENERAL PURPOSE SCHOOLS**

2022-141-09	Strategic Compensation Bonuses	\$	138,207
-------------	--------------------------------	----	---------

*BoE 38: Budget amendment necessary to accurately distribute annual 2020-21 strategic compensation bonuses into proper expenditure categories.*

2022-141-10	ARPA Bonuses	\$	190,473
-------------	--------------	----	---------

2022-141-11	ARPA Bonuses – TCRS portion		9,316
-------------	-----------------------------	--	-------

*BoE 39/40: Appropriating funding from the American Recovery Plan for the approved bonuses to qualifying employees.*

5. ARPA Spending Approval
  - A. Review Bonus Amounts
  - B. Ambulance purchase \$360,000
6. Discussion items
  - A. PILOT Program
7. Public Comments
8. Adjourn